

## ANALYSIS OF REVENUE BALANCES 2018/19

| School Phase | Balances above 15% of School Budget Share |                  |                      |                        | Balances below 15% of School Budget Share |                   |                      |                        | Deficit Balances |                    |                      |                        |
|--------------|---|------------------|----------------------|------------------------|---|-------------------|----------------------|------------------------|------------------|--------------------|----------------------|------------------------|
|              | Number                                    | Balance Value    | 2018/19 Budget Share | Balance as % of Budget | Number                                    | Balance Value     | 2018/19 Budget Share | Balance as % of Budget | Number           | Balance Value      | 2018/19 Budget Share | Balance as % of Budget |
| Primary      | 31 *2                                     | £4,617,678       | £23,196,121          | 19.9%                  | 88  | £4,651,265        | £64,460,811          | 7.2%                   | 13               | -£664,825          | £7,768,556           | -8.6%                  |
| Secondary    | 0   | £0               | £0                   | 0.0%                   | 2   | £721,659          | £6,815,663           | 10.6%                  | 2                | -£2,922,960        | £7,952,935           | -36.8%                 |
| Special      | 0   | £0               | £0                   | 0.0%                   | 3   | £299,748          | £2,910,000           | 10.3%                  | 1                | -£80,473           | £690,000             | -11.7%                 |
| <b>Total</b> | <b>31</b>                                 | <b>4,617,678</b> | <b>23,196,121</b>    | <b>19.9%</b>           | <b>93</b>                                 | <b>£5,672,671</b> | <b>£74,186,474</b>   | <b>7.6%</b>            | <b>16</b>        | <b>-£3,668,257</b> | <b>£16,411,491</b>   | <b>-22.4%</b>          |

\*Indicates the number of schools that have converted to academy status since 31 March 2018

